

Appendix 3 – Use of Public Health Reserves

Public Health Reserves	23-24 £'000	24-25 £'000	25-26 £'000
Information & Advice	100	100	0
Health & Social Care Integration	125	125	0
Promoting Independent Living	308	0	0
MH Reablement	458	0	0
Adults Smoking Prevention	0	0	0
Mental Health Adults	118	0	0
Infectious Disease Service	33	0	0
Physical Activity	150	0	0
Prevention Response	177	0	0
Domestic Abuse Sanctuary	100	100	0
Community Support - Joy	265	265	199
Being Well	203	208	0
Sexual Health	146	0	0
Youth Support	350	350	0
Dawn Pilot	126	93	0
Family Safeguarding Model	178	224	0
Early Help	125	125	0
Mental Health Children	497	49	0
Additional Starting Well Investment	1389	0	0
Maternity Support	126	31	0
Illicit Tobacco	81	59	0
Asset Based Community Development	0	87	0
Contingency for Covid Back Pay	0	0	7
Transfer to Reserves	-696		
TOTAL	4,358	1,816	206